**TOTNES TOWN COUNCIL – COMMUNITY GRANT AWARDS**

**Totnes Town Council Community Grant Application Decisions – Full Council Jun 2024**

It was **RESOLVED** to allocate the following grants under the Totnes Town Council Community Grant Applications June 2024:

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applicant** | **Project** | **Amount requested** | **Total project cost £** | **% of Total Cost** | **Grant Awarded** |
| Bridgetown Alive | Sky Rise Festival 20 Jul 24 | £3,400.00 | £8,000.00 | 50 | £1,700.00 |
| TRAYE | Totnes Youth Leisure Night and Bridgetown Youth Club | £8,750.00 | £24,600.00 | 100 | £8,750.00 |
| Totnes Carnival | Totnes Carnival Summer/Christmas Programme | £3,170.00 | £3,170.00 | 75 | £2,377.50 |
| Totnes Hospital League of Friends | Chairs for Dart Ward | £3,231.00 | £3,731.00 | 0 | £0.00 |
| KEVICC Parents Association | Enrichment and Community Engagement Pupil Programme. | £6,450.00 | £10,850.00 | 0 | £0.00 |
| Bike Hub | Earn a Bike Project | £1,475.00 | £3,150.00 |  | 100% AGREED from Earmarked Reserves |
| SASHA | Running Costs for FY 2024  | £1,143.48 | £3,162.50 | 100 | £1,143.48 |
| South Hams Community Action | Volunteer recruitment support for groups in Totnes | £3,000.00 | £36,401.00 | 25 | £750.00 |
| Totnes Caring | Community Intergenerational Projects  | £3,262.00 | £8,155.00 | 75 | £2,446.50 |
| TADPOOL | Co-funded training for 10 high potential sports stars in Totnes who are ‘Pupil Premium’/ Low Income children | £1,250.00 | £2,500.00 | 0 | £0.00 |
| St Mary's Church | St.Mary’s Servery and Community Space | £2,000.00 | £63,250.00 | 50 | £1,000.00 |
| Youth Mental Health Foundation | Zoom support group for parents of young people struggling with mental health in Totnes | £3,532.00 | £7,948.00 | 0 | £0.00 |
| SPACE Youth Services | Totnes Summer Programme | £1,000.00 | £2,000.00 | 100 | £1,000.00 |
| Food In Community | Improving Food Security for Totnes Residents | £6,708.00 | £13,416.00 | 75 | £5,031.00 |
| Future Challenges | Strive Together | £3,500.00 | £5,000.00 | 0 | £0.00 |
| Totnes Skate Park | Totnes Skate Park Fundraising Project | £8,000.00 | £300,000.00 | 100 | £8,000.00 |
| Leechwell Garden Association  | Sustaining Leechwell Garden: Ensuring continuity for our residents young and old  | £4,000.00 | £4,000.00 | 50 | £2,000.00 |
| Fusion | Warm Spaces Bouncy Fun (Oct 24 - Feb 25) | £1,948.00 | £1,948.00 | 75 | £1,461.00 |
| Jamming Station | Family Chill Café (Sep 24 - Feb 25) | £4,000.00 | £6,656.25 | 25 | £1,000.00 |
| Stepping Stones | The Warms Hearts Café | £22,740.00 | £23,340.00 | 0 | £0.00 |
| Transition Town | Who owns Totnes? A workshop of mapping and visioning. Mid-Jun and Jul 2024 | £591.00 | £591.00 | 0 | £0.00 |
| The Mansion | Secondary glazing of the Lovelace Room at the Mansion. Jul-Oct 2024  | £1,600.00 | £1,600.00 | 0 | £0.00 |
| Citizens Advice | Totnes outreach and partnership with Totnes Caring | £8,826.00 | £17,651.00 | 50 | £4,413.00 |
| **Total** |  | **£103,576.48** | **£551,119.75** |  **Transfer extra £16072.48 from Strategic Priorities** | **£41,072.48** |
|  |  |   |  | **EAR MARKED RESERVES - Green Travel** | **£1,475** |
|  |  |  |  | **TOTAL AWARDED** | **£42,547.48** |

**Totnes Town Council Community Grant Application Decisions – Full Council June 2023**

**It was RESOLVED by majority to allocate the following grants under the Totnes Town Council Community Grant Applications June 2023:**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applicant** | **Project** | **Amount Requested £** | **Total Project Cost £** | **% of Total Cost** | **Grant Awarded £** |
| Stepping Stones (1) | Totnes Food Bank & TQ9 Community Food Club (May 2023-May 2024) | 7060 | 13000 | 54.3 | 3530 |
| St John's Church  | Bubbles, Birds & Sewing Bees (Jul 2023 - Mar 2024) | 2888 | 5300 | 54.5 | 722 |
| Totnes Library | Kitchen & Refreshments Offer (Jul - Dec 2023) | 1613.41 | 1613.41 | 100 | 1210.05 |
| Totnes Rural Area Youth Engagement (TRAYE) | Bridgetown Youth Club | 5000 | 5980 | 83.6 | 3750 |
| DYS Space | Subsidising trips for young people over the summer (26 Jul - 31 Aug 2023) | 500 | 700 | 71.4 | 500 |
| Citizens Advice South Hams | Totnes Community Outreach Programme (Jul 2023 - Jun 2024) | 11938 | 19476 | 61.3 | 5969 |
| Totnes Caring | Lunch Club (Jul 2023 - Jul 2024) | 13252 | 20339 | 65.2 | 6626 |
| Transition Town Totnes (TTT) | The Energy Wise Show (Jul - Oct 2023) | 2456 | 3964 | 62 | 0 |
| Earthjump CIC | Play on a Shoestring (Jun - Sep 2023) | 1070 | 1070 | 100 | 0 |
| Stepping Stones (2)  | Staff Funding for Food Bank and TQ9 Food Club (Oct 2023 - Jun 2024) | 14529 | 20250 | 71.7 | 0 |
| Chamber of Commerce | Christmas Lights 2023 (Nov - Dec 2023) | 2000 | 2000 | 100 | 0 |
| Food In Community | Cost of living support for struggling households | 3527.87 | 5427.50 | 65 | 2645.90 |
| **Total** |  | **65,834.28** | **99,119.91** | 66.4 | **24952.95** |

**Totnes Town Council Community Grant Application Decisions – Council Matters Committee October 2022**

The Committee agreethat due to oversubscription of grant funding, the successful applications should focus on helping with the cost of living crisis. The supported projects will be spent in the interests of the area of its inhabitants and will benefit them in a manner commensurate with expenditure, as per the spending powers under section 137 of the Local Government Act 1972. The Council Matters Committee RESOLVED unanimously to allocate £25,042 to Community Grant applicants listed below, £14,042 of which is considered S137 expenditure.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applicant** | **Project** | **Amount requested** | **Total project cost £** | **% of total cost** | **Grant Awarded** |
| Apricot Centre Wellbeing Service | Gather & Nourish | 1620 | 1620 | 100.0 | FULL £1,620 grant awarded. **S137 allocation.** |
| Be Buckfastleigh | Hello Summer 2023 | £10,000 | 37,801 | 26.5 | 20% £2,000 grant awarded. **S137 allocation.** |
| Caring Town | We Care about…The Cost of Living Crisis: | 3100 | 6200 | 50.0 | FULL £3,100 grant awarded. **S137 allocation.** |
| Citizens Advice South Hams | Totnes Community Outreach Programme | 7,000 | 9,800 | 71.4 | FULL £7,000 grant awarded. Power to support CAB. |
| Dynamic Adventures CIC | Community projects | 6000 | 12,000 | 50.0 | Nil. Refer to Paige Adams Trust. |
| Earthjump CIC | Community Cafe | 970 | 1370 | 70.8 | Nil. Refer to Paige Adams Trust. |
| JAMMING STATION CIC | Firebird Nov 22 – Mar 23 | 1995 | 1995 | 100.0 | Nil. Refer to Paige Adams Trust. |
| KEVIC Site Foundations Charity (The Mansion) | Installation of electric instant heater taps | 2800 | 5600 | 50.0 | Nil. Refer to Paige Adams Trust and/or consider funding through TTC Climate Change budget. |
| Movement for Life community group | Moving in Community | £1,621.00 | £2,281.00 | 71.1 | Nil. Refer to Paige Adams Trust. |
| Participate Arts CIC | Creative Connections Round 2 | £1,000 | £4,200 | 23.8 | FULL £1,000 grant awarded**. S137 allocation.** |
| Resilient Lives CIC | Pop up Pirates | 5610 | 13280 | 42.2 | 20% £1,122 grant awarded. **S137 allocation.** |
| Skate to the Max | Skateboard Deck Pressing Workshops for young people | 2266.5 | £14,666.48 | 15.5 | Nil. Refer to Paige Adams Trust. |
| St Mary’s Totnes Heritage Trust | Totnes Community Charter | £5,590 | £5,590 | 100.0 | Nil. Refer to Paige Adams Trust. |
| Stepping Stones | Stepping Stones Totnes Community Food Club | 3000 | ? | ? | 80% £2,400 grant funded.**S137 allocation.** |
| Totnes Bike Hub CIC | Re-Loved Bike Project | 3,996 | 3,996 | 100.0 | Nil. Refer to Paige Adams Trust and/or consider funding through TTC Climate Change budget. |
| Totnes Caring Ltd | Transport Coordination | 4,000 | 18,073 | 22.1 | FULL £4,000 grant awarded. Powers for Community Transport. |
| Totnes Community Tennis Club | Community Sensory Garden Project | 2000 | 2000 | 100.0 | Nil. Refer to Paige Adams Trust and/or consider public realm budget contribution. |
| Totnes Pulse | The Totnes Pulse Magazine | 5,000.00 | 5,000.00 | 100.0 | Nil. Refer to Paige Adams Trust. |
| Transition Town Totnes (TTT) | Totnes Climate Hub | £1,870 | 1870 | 100.0 | Nil. Refer to Paige Adams Trust and/or consider funding through TTC Climate Change budget. |
| TravellerSpace | Moving Forward – Supporting Gypsies & Travellers in Totnes | 5,000.00 | 15,000.00 | 33.3 | 16% £800 grant funded. **S137 allocation.** Encourage group to work with and integrate with existing organisations, for example Stepping Stones, SHDC Traveller Forum. |
| TRAYE | The Totnes Young People’s Free Zone. | 3,799.00 | 5,663.00 | 67.1 | 53% £2,000 grant awarded. **S137 allocation.** Refer to Paige Adams Trust. |
| **Total** |  | **78,237.50** | **168,005.48** | **46.6** | **£25,042** |

**Totnes Town Council Community Grant Application Decisions – Full Council April 2022**

Discussion was had to ensure that the applications will be spent in the interests of the area of its inhabitants and will benefit them in a manner commensurate with expenditure, as per the spending powers under section 137 of the Local Government Act 1972.Totnes Town Council RESOLVED to allocate  £24893.64 to Community Grant applicants listed below, £8793.64 of which is considered S137 expenditure.

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Applicant** | **Project** | **Amount requested** | **Total project cost £** | **% of total cost** | **FULL COUNCIL AGREED** |
| Totnes Caring | Costs towards the Community Transport coordinator | 4,000.00 | 17,354.00 | 23.0 | FULL £4,000 grant awarded. Powers for Community Transport. |
| South Hams Citizens Advice | Contribution to outreach support worker in partnership with Totnes Caring | 7,000.00 | 9,800.00 | 71.4 | FULL £7,000 grant awarded. Power to support CAB.  |
| Totnes Bike Hub | Volunteer training costs to upcycle bikes | 3,960.00 | 6,960.00 | 56.9 | FULL £3960 grant awarded. S137 allocation. |
| Stepping Stones Totnes CIC Food Hub | IT set up – laptop, mobile, printer etc | 2,394.55 | 2,394.55 | 100.0 | FULL  £2394.55 grant awarded. S137 allocation. |
| Sharpham/Totnes Park Run | Set up costs for a new Park Run | 1,000.00 | 4,000.00 | 25.0 | FULL £1000 grant awarded. Power to provide provision of entertainment and support of the arts AND Tourism. |
| St John’s Church | Community wellbeing activities and Jubilee event | 1,800.00 | 9,000.00 | 20.0 | FULL £1800 grant awarded. Power to provide provision of entertainment and support of the arts |
| Dartington Morris Men | The Brutus Pageant | 550.00 | 750.00 | 73.3 | FULL £550 grant awarded. Power to provide provision of entertainment and support of the arts AND Tourism. |
| Bridgetown Alive! | Contributions to Newsletter and Noticeboards | 940.00 | 1,280.00 | 73.4 | FULL grant awarded. S137 allocation. |
| Inclusive Totnes | Community Benches outside The Mansion | 2,000.00 | 2,000.00 | 100.0 | 75% £1500 grant awarded.  S137 allocation. |
| Totnes Garden Trail Group (formerly Gardening for health) | Notice Board at The Lamb garden and new Garden Trail leaflets | 1,000.00 | 1,500.00 | 66.7 | FULL £1000 allocated in principle – subject to paperwork and checks being completed. Powers under Recreation/ Information/Tourism. |
| Participate Arts | Creative Connections | 750.00 | 3,500.00 | 21.4 | FULL £750 allocated. Power to provide provision of entertainment and support of the arts AND Tourism. |
| **Total** |  | **25,394.55** | **58,538.55** | 43.4 | £16100 under various powers, £8793.64 S137, **TOTAL £24893.64** |